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Town of Middleton Annual Report 2018



Town of Middleton

**Selectmen's Office Hours: Monday-Thursday 8 AM – 4 PM
Friday Closed**

**Town Clerk's Office:
Mon, Tues, & Thurs 9 AM – 5 PM**

Wed 9 AM – 3 PM

Friday –Closed

Open last Saturday of the month 9AM-12 PM (unless otherwise posted) If you need EMERGENCY assistance call: E-911

Strafford Dispatch:

473-8288

Selectmen's Office	473-5201
Selectmen's Secretary	473-5202
Town Clerk	473-5210
Police Dept. Business Line	473-5214
Fire Dept. Business Line	473-2750
Highway Dept.	473-5229
Assessing Clerk	473-5208
Planning, ZBA, Conservation Boards	473-5204
Emergency Mgmt. Officer	473-5201
Code Enforcement Officer	473-5205
Code Enforcement Cell phone	755-1083

Welfare Information	473-5230
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Animal Control Officer Theresa Jones	473-8548
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Board Meeting Dates / Times

Board of Selectmen	Meet 1 st , 2 nd & 4 th Monday of each month @ 6:30PM
Budget Committee	Meets 3 rd Monday of each month @ 6:30 PM
Planning Board	Meets 2 nd Thursday each month @ 6:00 PM
Zoning Board	Meets 2 nd Tuesday each month @ 6:30 PM (as needed)
Conservation Board	Meets 2 nd Tuesday each month @10:00 AM
Middleton School Board	Meets 2 nd Wednesday each month @ 6:30 PM
Heritage Commission	Meets 4 th Wednesday each month @6:30 PM

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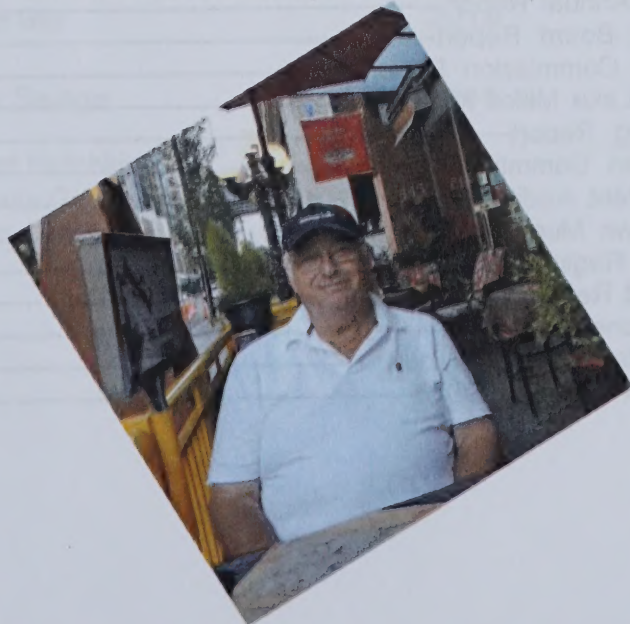
Dedication

The Town of Middleton is pleased to dedicate the 2018 Annual Report to John Mullen. A relative "newcomer" to New Hampshire, John and his wife Jill lived in western New York with their two children until 1999. Wanting to make the right decision about buying a home in New Hampshire, John and Jill spent five summers renting houses on different lakes. In 2002, they found the perfect home on Shore Drive on Sunrise Lake in Middleton. John worked for TYCO and retired from there in 2007. Although John freely admits that he enjoys spending some of his free time in his workshop, traveling with Jill, and enjoying time with his grandchildren, the quiet, peaceful life of retirement did not completely suit him. As George Bernard Shaw once said: "I am of the opinion that my life belongs to the whole community and as long as I live, it is my privilege to do for it whatever I can. I want to be thoroughly used up when I die, for the harder I work, the more I live." And thus began John Mullen's quest to make a difference in the public eye!

John was elected to the position of Selectman for the Town of Middleton in 2008 for one term. During this time, he acted as liaison between the contractors and the town for the Sunrise Lake Estates Association development drainage project. In 2012, he was elected to serve as State Representative in Concord. He held this position until 2018. However, his ambition and desire to serve the community in which he lived led him to embark with Middleton resident, Cheryl Kimball, on the restoration of the Old Town Hall. He held the position of co-chair of the Old Town Hall restoration project, met frequently with contractors and community stakeholders, and spent many hours putting in his own sweat equity to get this project completed. The counter space and the cabinets across from the bathrooms are just one example of John's woodworking craftsmanship!

John was appointed to serve as Selectman once again in 2018, when former Selectman John Caliri moved out of the area for employment purposes. His commitment to community, ambition, and desire to be an agent of change to benefit the community are a few reasons that the 2018 Annual Report is dedicated to him from a grateful community!

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CONCORD, NH



Town of Middleton Annual Report

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Middleton Graduates 2018-----	Inside Back Cover

Middleton Town Officials

ELECTED OFFICIALS		TERM EXPIRES
Town Moderator	Jack Savage	2020
	Jonathan Hotchkiss	2021
Board of Selectmen	Joe Bailey	2019
	John Mullen	2019
Town Clerk/Tax Collector	Kathleen Blaney	2020
Town Treasurer	Sandra Bruedle	2021
Supervisors of the Checklist	Mackenzie Bisson	2023
	Laura Parker	2024
	Janet Kalar	2019
Middleton School Board	Andrea Bowden	2019
	Tammy Bailey	2021
	Krystal Beaulieu	2021
	Ken Garry	2020
	Kelly Tivnan	2019
School District Clerk	Kelly Tivnan	2019
School District Treasurer	Kate Gay	2019
School District Moderator	Jack Savage	2019
Trustee of the Trust Funds	Janet Hotchkiss	2021
	Bonnie Gagnon	2019
	Tracy Donovan-Laviolette	2020

APPOINTED OFFICIALS

Animal Officer	Theresa Jones
Assessor	Avitar Associates
Assessing Clerk	Gwen English / Kathleen Blaney
Beach Commissioner	Deborah Savignano
Building Inspector/Code Enforcement	John Mammone
Electrical Inspector	Peter Ciccolini
Deputy Town Clerk/Tax Collector.	Catherine Cilley/ Janet DeBonville
Deputy Town Treasurer	Marcia Stevens
Emergency Management Director	Greg Cooper
Fire Chief	Bill Lawrence
Road Agent	Rick Washburn
Forest Fire Warden	Bill Lawrence
Deputy Forest Fire Warden	Vacant
Police Chief	Bill Blodgett
Police Lt.	Douglas Voelbel
Police Training Officer	Vacant
Park Director	John Mammone
Recreation Director (children's parties)	Joe Bailey
Rescue Capt.	Paul Carrier
Rescue Lt.	Laura Parker
Fire Captain	Jake Bordeau
Selectmen's Administrative Assistant	Laura Parker
Selectmen's Administrative Deputy	Gwen English / Kathleen Blaney
Welfare Director	Laura Parker

Planning Board

Roger Mains
Steve DiGiovanni
Paul Bordeau
Roland Simino
Joe Bailey BOS Ex-Officio
Amy Gardner, Clerk

Conservation Commission

John Mullen
Carol Vita
Vacant

Cemetery Committee

Thomas Gardner
Roger Mains

Zoning Board of Adjustment

Jonathan Hotchkiss
Linda Adamo
Mary Knapp
Vicki Croteau
Janet Hotchkiss

Heritage Commission

Cheryl Kimball
John Mullen
Jill Mullen-Secretary
Mary Kimball-Treasurer

Recreation Committee

Joe Bailey
Tammy Bailey
Laura Parker
Roxanne Hodgdon
Janelle Guarino

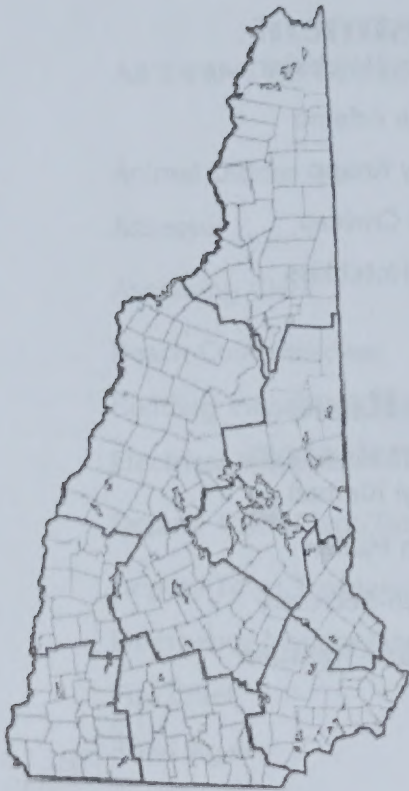
Budget Committee

Roxanne Keegan-Tufts , Chairperson
Dave Maier, Vice Chair
Tracy Donovan-Laviolette, Secretary
Ken McMullen
Bonnie Gagnon

Term Expires

2020
2019
2020
2021
2021

Middleton, NH



Community Contact

Telephone
Fax
E-mail
Web Site

Middleton Board of Selectmen
Board of Selectmen
182 King's Highway
Middleton, NH 03887

(603) 473-2261
(603) 473-2577
bos@middletonnh.gov
www.middletonnh.gov

Municipal Office Hours

Selectmen: Monday through Thursday, 8 am - 4 pm; **Town Clerk, Tax Collector:** Monday, Tuesday, Thursday, 9 am - 5 pm, Wednesday, 9 am - 3 pm

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Strafford
Dover-Durham, NH-ME Metropolitan NECTA
Lakes
Strafford Regional
Wentworth Economic Development Corp.

Election Districts

US Congress
Executive Council
State Senate
State Representative

District 1
District 1
District 3
Strafford County District 1

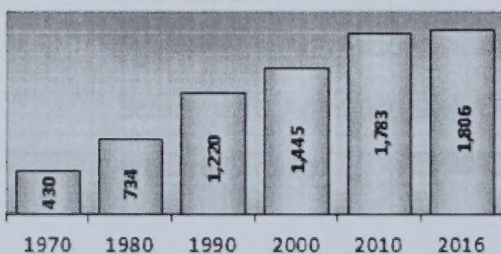
Incorporated: 1778

Origin: This territory was first granted by the Masonian Proprietors in 1749. It may have been named for Sir Charles Middleton, Lord Barham, an admiral of the Navy who had served in the West Indies. Middleton was situated on the road between Exeter and Wolfeboro, the location of Governor John Wentworth's summer home, Kingswood. Neglect of the road caused the Governor to bill the proprietors for repairs that he had to make for safe travel to Kingswood. In 1785, residents of the northern portion of Middleton and part of Wolfeboro petitioned for a separately incorporated town. The first petition was at first denied, but then was granted in 1794 as Brookfield.

Villages and Place Names: Middleton Corners

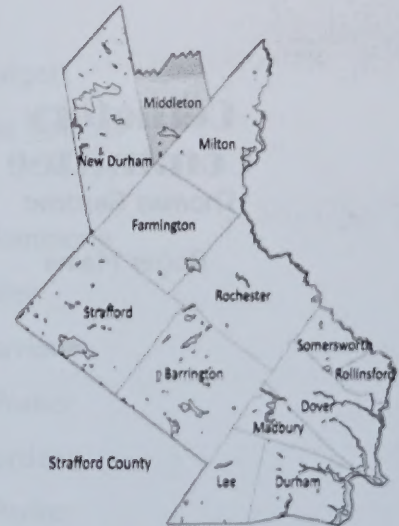
Population, Year of the First Census Taken: 617 residents in 1790

Population Trends: Population change for Middleton totaled 1,457 over 56 years, from 349 in 1960



to 1,806 in 2016. The largest decennial percent change was a 71 percent increase between 1970 and 1980, followed by a 66 percent increase between 1980 and 1990. The 2016 Census estimate for Middleton was 1,806 residents, which ranked 147th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2016 (US Census Bureau): 99.9 persons per square mile of land area. Middleton contains 18.1 square miles of land area and 0.4 square miles of inland water area.



MUNICIPAL SERVICES		
Type of Government	Selectmen	
Budget: Municipal Appropriations, 2016	\$2,244,417	
Budget: School Appropriations, 2016-2017	\$5,510,560	
Zoning Ordinance	1981/16	
Master Plan	1983	
Capital Improvement Plan	Yes	
Industrial Plans Reviewed By	Planning Board	

Boards and Commissions		
Elected:	Selectmen; Trust Funds; Budget; Checklist; Town Clerk; Tax Collector; Moderator	
Appointed:	Planning; Conservation; Zoning	

Public Library **No Library**

EMERGENCY SERVICES		
Police Department	Full-time	
Fire Department	Volunteer	
Emergency Medical Service	Part-time	
Nearest Hospital(s)	Distance	Staffed Beds
Huggins Hospital, Wolfeboro	10 miles	25
Friskie Memorial, Rochester	15 miles	96

UTILITIES		
Electric Supplier	Eversource Energy	
Natural Gas Supplier	None	
Water Supplier	Private wells	
Sanitation	Private septic	
Municipal Wastewater Treatment Plant	No	
Solid Waste Disposal	Municipal	
Curbside Trash Pickup	Municipal	
Pay-As-You-Throw Program	No	
Recycling Program	None	

Telephone Company	BayRing	
Cellular Telephone Access	Yes	
Cable Television Access	Yes	
Public Access Television Station	No	
High Speed Internet Service:	Business	Yes
	Residential	Yes

PROPERTY TAXES	<i>(NH Dept. of Revenue Administration)</i>
2016 Total Tax Rate (per \$1000 of value)	\$36.16
2016 Equalization Ratio	99.1
2016 Full Value Tax Rate (per \$1000 of value)	\$36.02
2016 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	94.4%
Commercial Land and Buildings	3.3%
Public Utilities, Current Use, and Other	2.2%

HOUSING		(ACS 2012-2016)
Total Housing Units	791	
Single-Family Units, Detached or Attached	709	
Units in Multiple-Family Structures:		
Two to Four Units in Structure	0	
Five or More Units in Structure	12	
Mobile Homes and Other Housing Units	70	

POPULATION (1-YEAR ESTIMATES/DECENNIAL)		(US Census Bureau)
Total Population	Community	County
2016	1,806	127,428
2010	1,783	123,143
2000	1,445	112,676
1990	1,220	104,348
1980	734	85,324
1970	430	70,431

DEMOGRAPHICS, AMERICAN COMMUNITY SURVEY		(ACS) 2012-2016
Population by Gender		
Male	866	Female 874
Population by Age Group		
Under age 5		91
Age 5 to 19		352
Age 20 to 34		303
Age 35 to 54		514
Age 55 to 64		284
Age 65 and over		196
Median Age		40.8 years
Educational Attainment, population 25 years and over		
High school graduate or higher		88.7%
Bachelor's degree or higher		13.7%

INCOME, INFLATION ADJUSTED \$	(ACS 2012-2016)
Per capita income	\$31,350
Median family income	\$73,958
Median household income	\$73,958
Median Earnings, full-time, year-round workers, 16 years and over	
Male	\$50,609
Female	\$42,500
Individuals below the poverty level	8.6%

LABOR FORCE		(NHES - ELMI)
Annual Average	2006	2016
Civilian labor force	974	1,020
Employed	942	994
Unemployed	32	26
Unemployment rate	3.3%	2.5%

EMPLOYMENT & WAGES		(NHES - ELMI)
Annual Average Covered Employment	2006	2016
Goods Producing Industries		
Average Employment	9	6
Average Weekly Wage	\$ 541	\$ 538
Service Providing Industries		
Average Employment	112	118
Average Weekly Wage	\$ 815	\$1,035
Total Private Industry		
Average Employment	121	124
Average Weekly Wage	\$ 795	\$1,013
Government (Federal, State, and Local)		
Average Employment	15	14
Average Weekly Wage	\$ 462	\$ 996
Total, Private Industry plus Government		
Average Employment	136	138
Average Weekly Wage	\$ 758	\$1,011

EDUCATION AND CHILD CARE

Schools students attend: **Middleton operates grades K-6; grades 7-12 are tuitioned to Governor Wentworth Regional (Brookfield, Effingham, Middleton, New Durham, Ossipee, Tuftonboro, Wolfeboro)**

District: **SAU 61**

Career Technology Center(s): **Lakes Region Technology Center (Wolfeboro)**

Region: **9**

Educational Facilities (includes Charter Schools)

Elementary

Middle/Junior High

High School

Private/Parochial

Number of Schools

1

Grade Levels

P K 1-6

Total Enrollment

142Nearest Community College: **Lakes Region**Nearest Colleges or Universities: **University of NH**

2017 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **1** Total Capacity: **15****LARGEST BUSINESSES****PRODUCT/SERVICE****EMPLOYEES****ESTABLISHED**

Middleton Building Supply & DiPrizio Pine Sales

Building materials

76**1993**

Town of Middleton

Municipal services

23**1778****Employer Information Supplied by Municipality****TRANSPORTATION (distances estimated from city/town hall)**

Road Access US Routes

State Routes

153

Nearest Interstate, Exit

Spaulding Tpk., Exit 18; I-95, Exit 5

Distance

5 miles; 34 miles

Railroad

No

Public Transportation

No

Nearest Public Use Airport, General Aviation

Skyhaven, Rochester

Runway

4,200 ft. asphaltLighted? **Yes**

Navigation Aids?

Yes

Nearest Airport with Scheduled Service

Portland (ME) International

Distance

57 miles

Number of Passenger Airlines Serving Airport

6

Driving distance to select cities:

Manchester, NH

52 miles

Portland, Maine

54 miles

Boston, Mass.

88 miles

New York City, NY

299 miles

Montreal, Quebec

265 miles**COMMUTING TO WORK**

(ACS 2012-2016)

Workers 16 years and over

Drove alone, car/truck/van

90.4%

Carpooled, car/truck/van

6.2%

Public transportation

0.3%

Walked

0.6%

Other means

0.6%

Worked at home

1.8%

Mean Travel Time to Work

36.4 minutes**Percent of Working Residents: ACS 2012-2016**

Working in community of residence

10.9

Commuting to another NH community

85.1

Commuting out-of-state

4.0**RECREATION, ATTRACTIONS, AND EVENTS****X**

Municipal Parks

YMCA/YWCA

Boys Club/Girls Club

Golf Courses

Swimming: Indoor Facility

Swimming: Outdoor Facility

Tennis Courts: Indoor Facility

Tennis Courts: Outdoor Facility

Ice Skating Rink: Indoor Facility

Bowling Facilities

Museums

Cinemas

Performing Arts Facilities

X

Tourist Attractions

Youth Organizations (i.e., Scouts, 4-H)

Youth Sports: Baseball

Youth Sports: Soccer

Youth Sports: Football

Youth Sports: Basketball

Youth Sports: Hockey

Campgrounds

X

Fishing/Hunting

X

Boating/Marinas

X

Snowmobile Trails

Bicycle Trails

Cross Country Skiing

X

Beach or Waterfront Recreation Area

Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other:

Selectmen's Report

As Chairman of the Board of Selectmen, I am pleased to announce the successful completion of the renovation of the Old Town Hall. This project was begun under the guiding forces of area resident Cheryl Kimball in 2010, and, in 2011, she and her committee were able to secure funding from the New Hampshire Preservation Alliance. In 2014, Cheryl was able to secure a major grant from the New Hampshire Land and Community Historic Investment Program (LCHIP) and the New Hampshire Council for the Arts. Through the generosity of the residents of Middleton at the Town meeting in March 2018, additional funds from the December 31, 2017 fund balance were used to restore the kitchen. (**Note:** This was not part of the Old Town Hall, nor was it covered by grant monies.) The kitchen floor had to be removed as the floor joists were rotted; new sub floor and wide pine board floors were laid. New plumbing and electricity were installed to bring the kitchen up to date and up to code. New cabinetry was installed with new countertops and state of the art stainless steel counter preparation surface. New appliances were installed. And a separate room for the Recreation Committee was made. With all these updates, the OTH of the 19th century can now meet the needs of the residents of the 21st Century! It was great to have Old Home Day back in the building in August 2018!

Jon Hotchkiss was re-elected for his third term as Selectman. Joe Bailey served as Vice Chairman. Selectman John Caliri regretfully resigned when he obtained employment out of the area. We were grateful to have John Mullen, former Selectman, fill in for John Caliri as Selectman until the 2019 elections. John Mullen's knowledge and expertise have added much to the smooth flowing day to day operations at the Town Hall!

We are entering the third year of the Middleton Elementary School, Kingswood Regional High School in Wolfeboro, and our relationship with the Governor Wentworth Regional School District. It is an exciting time for our children indeed!

The Town continues to encourage both the Fire Department and the Police Department to avail itself of training and workshops to keep up with changes in safety and changes in the law. Our thanks to Chief Blodgett and Chief Lawrence for their dedication to keeping our inhabitants safe.

As always, our Highway Department, under the guidance of Road Agent Rick Washburn, has rehabbed and repaved our roads, cleared debris that could potentially damage our roads, plowed, sanded, and salted the roads to ensure that they are well maintained.

Our thanks to those of you who find time to volunteer to make a difference in our town. "***Alone, we can do so little. Together, we can do so much.***" – Helen Keller

Town of Middleton Board of Selectmen

Jonathan B. Hotchkiss, Chairman

Joe Bailey, Vice Chairman

John Mullen

Town of Middleton

Warrant Articles for Town Meeting 2019

To the inhabitants of the Town of Middleton, in said state and county, qualified to vote in Town affairs:
 You are hereby notified to meet at the Middleton Old Town Hall on Tuesday the 12th day of March in the year 2019 at seven o'clock in the morning (7:00 am), with polls not closing before seven o'clock in the evening (7:00 pm), to act upon the following:

Article 1: To choose all necessary officers for the stated terms:

- Selectman for one, three (3) year term
- Selectmen for one, one (1) year term
- Town Clerk /Tax Collector for one, one (1) year term
- Supervisor of the Checklist for one, six (6) year term
- Budget Committee for one, three (3) year term
- Budget Committee for one, two (2) year term
- Trustee of Trust Funds for one, three (3) year term
- Cemetery Board Member for one, one (1) year term
- Cemetery Board Member for one, three (3) year term

Article 2: Are you in favor of separating the current position of Town Clerk/Tax Collector established in 2001 into two separate positions of Town Clerk and Tax Collector? The Town Clerk position will be for a term of three (3) years and will be elected by town ballot. The Tax Collector position will be for a term of one (1) year and will be appointed by the Board of Selectmen. The current Town Clerk/Tax Collector position will continue until Town Meeting 2020. (Majority Ballot Vote Required)

You are hereby further notified to meet at the Middleton Old Town Hall on Saturday the 16th day of March in the year 2019 at nine o'clock in the morning (9:00 am) to act on the following articles:

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of seven hundred fifty-seven thousand, three hundred twenty-five dollars (\$757,325) for Government operations. The Selectmen recommend \$ 766,425. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>	
Executive	\$ 126,408	\$ 126,408	
Election, Regis., Vitals	\$ 53,173	\$ 53,173	
Assessing Service	\$ 34,418	\$ 34,418	
Legal Expense	\$ 15,000	\$ 15,000	
Personnel Admin.	\$ 337,558	\$ 337,558	
Financial Admin.	\$ 16,766	\$ 16,766	
Planning & Zoning	\$ 7,111	\$ 7,111	
Conservation Comm.	\$ 1,210	\$ 1,310	
Gen. Gov't. Buildings	\$ 64,111	\$ 73,111	
Insurance	\$ 35,069	\$ 35,069	
Debt Service	\$ 66,501	\$ 66,501	
TOTALS	\$757,325	\$ 766,425	(tax rate/1000 \$4.14)

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of four hundred eight-six thousand, one hundred ninety-seven dollars (\$486,197) for Public Safety operations. The Selectmen recommend \$ 486,197. This article doesn't contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>	
Police	\$ 347,052	\$ 347,052	
Fire & Rescue	\$ 62,191	\$ 62,191	
EMS	\$ 60,500	\$ 60,500	
Building Inspection	\$ 8,854	\$ 8,854	
Emergency Management	\$ 1,800	\$ 1,800	
County Dispatch	\$ 5,800	\$ 5,800	
TOTALS	\$486,197	\$ 486,197	(tax rate/1000 \$2.66)

Article 5: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of four hundred sixty-one thousand, five hundred eighteen dollars (\$461,518) for Highways, Streets, Bridges and Street Lighting operations. The Selectmen recommend \$ 461,518. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>	
Highway	\$439,118	\$ 439,118	
(Highway Block Grant/Revenue offset)			
Street Lighting	\$ 2,400	\$ 2,400	
School Diesel/Gasoline	\$ 20,000	\$ 20,000	
(School Diesel offsetting revenue)			
TOTALS	\$ 461,518	\$ 461,518	(tax rate/1000 \$2.52)

Article 6: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of one hundred seventy-one thousand, three hundred sixty-eight dollars (\$171,368) for Health and Welfare operations. The Selectmen recommend \$ 171,368. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>	
Animal Control	\$ 5,875	\$ 5,875	
Health Agencies	\$ 4,525	\$ 4,525	
Welfare	\$ 13,615	\$ 13,615	
Solid Waste Coll.	\$ 147,353	\$ 147,353	
TOTALS	\$ 171,368	\$ 171,368	(tax rate/1000 \$0.94)

Article 7: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of five thousand dollars (\$5,000) for Culture and Recreation operations. The Selectmen recommend \$ 5,000. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Beach Maintenance	\$ 1,000	\$ 1,000
Children's Parties	\$ 3,000	\$ 3,000
Other Culture / Rec	\$ 500	\$ 500
Patriotic	\$ 500	\$ 500
TOTALS	\$5,000	\$ 5,000

(tax rate/1000 \$0.03)

Article 08: To the see if the Town will vote to raise and appropriate sum of four hundred thousand dollars (\$400,000) to be placed in the Highway Department Building Capital Reserve Fund with said funds to come from Unassigned Fund Balance. (Majority Vote Required)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 9: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Department Building Capital Reserve Fund. (Majority Vote Required)

(tax rate/1000 \$0.05)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 10: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of road construction and paving of various roads in town. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until December 31, 2023, whichever is sooner. (Majority vote required)

(tax rate/1000 \$1.09)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 11: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$ 5,000) to be placed in the Highway Department Vehicle Capital Reserve Fund. (Majority Vote Required)

(tax rate/1000 \$0.03)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 12: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Milfoil Invasive Aquatic Species Capital Reserve Fund established for the purpose of treating exotic milfoil and other exotic aquatic weeds. (Majority vote required)

(tax rate/1000 \$0.05)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 13: To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Data & Equipment Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.02)

Recommended by Budget Committee
Recommended by Board of Selectmen

Article 14: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Reevaluation Capital Reserve Fund. (Majority Vote Required)
(tax rate/1000 \$0.05)
Recommended by Budget Committee
Recommended by Board of Selectmen

Article 15: To see if the Town will vote to raise and appropriate the sum of twelve thousand, five hundred dollars (\$12,500) for the purpose of purchasing five (5) Motorola APX 4000 digital radios. (Majority Vote Required)
(tax rate/1000 \$0.07)
Recommended by Budget Committee
Recommended by Board of Selectmen

Article 16: To see if the Town will vote to raise and appropriate the sum of eight thousand, seven hundred sixty-two dollars (\$8,762) for the purpose of purchasing one (1) MSA Evolution 6000 Plus Thermal Imaging Camera. (Majority Vote Required)
(tax rate/1000 \$0.05)
Recommended by Budget Committee
Recommended by Board of Selectmen

Article 17: To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Self-Contained Breathing Apparatus Capital Reserve Fund. (Majority Vote Required)
(tax rate/1000 \$0.03)
Recommended by Budget Committee
Recommended by Board of Selectmen

Article 18: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Fire Department Addition Capital Reserve Fund. (Majority Vote Required)
(tax rate/1000 \$0.05)
Recommended by Budget Committee
Recommended by Board of Selectmen

Article 19: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Natural or Man-Made Disasters Capital Reserve Fund. (Majority Vote Required)
(tax rate/1000 \$0.00)
Recommended by Budget Committee
Recommended by Board of Selectmen

Article 20: To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for the purpose of researching the feasibility of hiring a town administrator. (Majority Vote Required)
(tax rate/1000 \$0.02)
Not recommended by Budget Committee
Recommended by Board of Selectmen

Article 21: And to transact any other business that may legally come before the meeting.

Given under our hand and seal this ____ of February 2019.
By the Board of Selectmen of the Town of Middleton

Jonathan B. Hotchkiss, Chairman

Joseph Bailey, Vice Chairman

John Mullen Jr., Selectman



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$133,597	\$117,064	\$126,408	\$0	\$126,408	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$10,435	\$23,210	\$53,173	\$0	\$53,173	\$0
4150-4151	Financial Administration	03	\$43,083	\$44,272	\$16,766	\$0	\$16,766	\$0
4152	Revaluation of Property	03	\$15,540	\$21,567	\$34,418	\$0	\$34,418	\$0
4153	Legal Expense	03	\$10,542	\$15,000	\$15,000	\$0	\$15,000	\$0
4155-4159	Personnel Administration	03	\$308,084	\$325,126	\$337,558	\$0	\$337,558	\$0
4191-4193	Planning and Zoning	03	\$4,890	\$7,237	\$7,111	\$0	\$7,111	\$0
4194	General Government Buildings	03	\$64,174	\$54,411	\$73,111	\$0	\$64,111	\$9,000
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	03	\$31,399	\$31,769	\$35,069	\$0	\$35,069	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$621,744	\$639,656	\$698,614	\$0	\$689,614	\$9,000
Public Safety								
4210-4214	Police	04	\$333,073	\$332,753	\$347,052	\$0	\$347,052	\$0
4215-4219	Ambulance	04	\$64,716	\$60,300	\$60,500	\$0	\$60,500	\$0
4220-4229	Fire	04	\$44,801	\$63,211	\$62,191	\$0	\$62,191	\$0
4240-4249	Building Inspection	04	\$8,534	\$8,528	\$8,854	\$0	\$8,854	\$0
4290-4298	Emergency Management	04	\$0	\$1,300	\$1,800	\$0	\$1,800	\$0
4299	Other (Including Communications)	04	\$4,923	\$5,500	\$5,800	\$0	\$5,800	\$0
Public Safety Subtotal			\$456,047	\$471,592	\$486,197	\$0	\$486,197	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration	05	\$457,962	\$424,404	\$439,118	\$0	\$439,118	\$0
4312	Highways and Streets		\$178,345	\$200,000	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$2,540	\$2,400	\$2,400	\$0	\$2,400	\$0
4319	Other	05	\$21,015	\$20,000	\$20,000	\$0	\$20,000	\$0
Highways and Streets Subtotal			\$659,862	\$646,804	\$461,518	\$0	\$461,518	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	06	\$146,112	\$147,353	\$147,353	\$0	\$147,353	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$146,112	\$147,353	\$147,353	\$0	\$147,353	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	06	\$3,271	\$4,500	\$5,875	\$0	\$5,875	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$4,275	\$4,775	\$4,525	\$0	\$4,525	\$0
	Health Subtotal		\$7,546	\$9,275	\$10,400	\$0	\$10,400	\$0
Welfare								
4441-4442	Administration and Direct Assistance	06	\$9,130	\$13,383	\$13,615	\$0	\$13,615	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$9,130	\$13,383	\$13,615	\$0	\$13,615	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	07	\$555	\$1,000	\$4,000	\$0	\$4,000	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes	07	\$364	\$500	\$500	\$0	\$500	\$0
4589	Other Culture and Recreation	07	\$2,767	\$3,001	\$500	\$0	\$500	\$0
	Culture and Recreation Subtotal		\$3,686	\$4,501	\$5,000	\$0	\$5,000	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$390	\$1,460	\$1,310	\$0	\$1,210	\$100
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$390	\$1,460	\$1,310	\$0	\$1,210	\$100
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$95,438	\$96,500	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$95,438	\$96,501	\$1	\$0	\$1	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$0	\$0	\$66,500	\$0	\$66,500	\$0
4903	Buildings		\$42,288	\$40,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$42,288	\$40,000	\$66,500	\$0	\$66,500	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,890,508	\$0	\$1,881,408	\$9,100



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: Road Repaving</i>				
4915	To Capital Reserve Fund	08	\$400,000	\$0	\$400,000	\$0
		<i>Purpose: Highway Department Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	09	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Highway Department CRF</i>				
4915	To Capital Reserve Fund	11	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Highway Department Vehicle CRF</i>				
4915	To Capital Reserve Fund	12	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Milfoil CRF</i>				
4915	To Capital Reserve Fund	13	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Data & Equipment CRF</i>				
4915	To Capital Reserve Fund	14	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Revaluation CRF</i>				
4915	To Capital Reserve Fund	17	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: SCBA CRF</i>				
4915	To Capital Reserve Fund	18	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Fire Department Addition CRF</i>				
4915	To Capital Reserve Fund	19	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Natural & Man-Made Disaster CRF</i>				
Total Proposed Special Articles			\$654,000	\$0	\$654,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	15	\$12,500	\$0	\$12,500	\$0
		Purpose: Motorola Digital Radios				
4902	Machinery, Vehicles, and Equipment	16	\$8,762	\$0	\$8,762	\$0
		Purpose: Thermal Imaging Camera				
4909	Improvements Other than Buildings	20	\$4,000	\$0	\$0	\$4,000
		Purpose: Feasibility Study				
Total Proposed Individual Articles			\$25,262	\$0	\$21,262	\$4,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$0	\$2,100	\$2,100
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$35,000	\$35,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$37,100	\$37,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$0	\$270,000	\$270,000
3230	Building Permits	03	\$0	\$5,000	\$5,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$6,700	\$6,700
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$281,700	\$281,700
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$91,629	\$91,629
3353	Highway Block Grant	03	\$0	\$62,574	\$62,574
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$154,203	\$154,203



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	03	\$0	\$1,500	\$1,500
3409	Other Charges	03	\$0	\$50	\$50
	Charges for Services Subtotal		\$0	\$1,550	\$1,550
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$0	\$3,000	\$3,000
3503-3509	Other	03	\$0	\$3,000	\$3,000
	Miscellaneous Revenues Subtotal		\$0	\$6,000	\$6,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08	\$0	\$400,000	\$400,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$400,000	\$400,000
	Total Estimated Revenues and Credits		\$0	\$880,553	\$880,553



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$1,890,508	\$1,881,408
Special Warrant Articles	\$261,000	\$654,000	\$654,000
Individual Warrant Articles	\$30,000	\$25,262	\$21,262
Total Appropriations	\$2,121,525	\$2,569,770	\$2,556,670
Less Amount of Estimated Revenues & Credits	\$459,043	\$880,553	\$880,553
Estimated Amount of Taxes to be Raised	\$1,662,482	\$1,689,217	\$1,676,117

Employees & Officials Earnings

Bailey, Joseph	\$ 2,387
Barron, Paul	\$ 25,604
Bartlett, Wade	\$ 4,716
Blaney, Kathleen	\$ 26,570
Blodgett, William	\$ 55,935
Bowden, Andrea	\$ 11,287
Bowden, Scott	\$ 1,804
Brannan, Edward	\$ 64, 922
Brisson, Mackenzie	\$ 430
Bruedle, Sandra	\$ 4,011
Burke, Stephen	\$ 15,806
Caliri, John	\$ 1,275
Caliri, Nicholas	\$ 242
Capello, Arthur	\$ 648
Carrier, Diane	\$ 2,732
Carrier, Paul	\$ 35,837
Cicolini, Peter	\$ 1,192
Cilley, Catherine	\$ 6,362
Cooper, Greg	\$ 77,702
Debonville, Janet	\$ 1,175
English, Gwen	\$ 6,948
Gardner, Amy	\$ 1, 958
Givara, Walter	\$ 580
Goodfield, William	\$ 115
Green, Michael	\$ 1,145
Guarino, Janelle	\$ 8,578
Haddock, Yvette	\$ 40
Harding, John	\$ 8,202

Hodgdon, Roxanne	\$ 3,119
Hotchkiss, Janet	\$ 80
Hyde, Steven	\$ 2, 645
Jones, Theresa	\$ 512
Joy, Michael	\$2,202
Kimball, Lester	\$ 225
Kalar, Janet	\$ 500
Laviolette, Michael	\$ 2, 750
Lawrence, William	\$ 5, 875
Mammone, John	\$ 5, 111
Masse, Peter	\$ 52,775
McMullen, Ken	\$ 1,435
McNeil, Michael	\$70,751
Mullen Jr. John	\$ 1,473
Nirgianakis, Nicholas	\$ 4,140
Page, Robert	\$ 58, 021
Pageau, Devon	\$ 8,948
Pageau, Roxanne	\$ 11, 808
Parker, Laura	\$ 51,322
Parks, Griffin	\$ 2,628
Peabody, David	\$ 1,224
Savage, David	\$ 400
Savignano, Debra	\$ 276
Sobel, Randy	\$ 662
Thorpe, Tammy	\$ 184
Voelbel, Douglas	\$ 56,999
Washburn, Rick	\$ 57,514
Wiggin, Brett	\$ 111



Tax Rate Breakdown Middleton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,709,609	\$183,568,972	\$9.32
County	\$464,963	\$183,568,972	\$2.53
Local Education	\$2,597,993	\$183,568,972	\$14.15
State Education	\$353,884	\$177,716,572	\$1.99
Total	\$5,126,449		\$27.99

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Sunrise Lake Village	\$50,531	\$82,836,901	\$0.61
Total	\$50,531		\$0.61

Tax Commitment Calculation	
Total Municipal Tax Effort	\$5,126,449
War Service Credits	(\$42,300)
Village District Tax Effort	\$50,531
Total Property Tax Commitment	\$5,134,680

11/28/2018

Thomas Hughes
Assistant Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Report of the Town Clerk / Tax Collector

2018 was a busy year for me, with two elections and me resigning as Town Clerk. In November 2018 the board of selectmen appointed Janelle Guarino to be your new Town Clerk. I was more interested in assisting residents as Assessing Clerk and Tax Collector. Both of us are excited to continue to help all of you.

OHRV registrations and hunting/fishing licenses have been a great addition to the town to make it a one stop shop for all residents.

The additions of Saturdays hours have been very successful. It has also proven to be a great asset and has been utilized by a lot of residents at a more convenience time.

REMINDER*** Don't forget to register your dogs by April 30th, 2019. We will be holding a rabies clinic this spring. Please keep an eye on our town website for updates.

I would like to welcome 2019 and Janelle to the Town Clerk office!

Kathleen Blaney
Town Clerk/Tax Collector

Revenue Report of the Town Clerk

January 1 to December 31, 2018

Town Revenue

Beach Sticker	\$ 160.00
Building/Electrical/ Occupancy Permits	\$ 9,941.00
Copy Fees/ Voter Checklist	\$ 170.00
Dog Licenses/ Fees	\$ 3,524.50
Highway Block Grant	\$ 62,538.52
Junk Yard Permits	\$ 100.00
Miscellaneous Revenue	\$ 5,5716.29
MV Registrations	\$ 460,546.00
Sale of Municipal Property	\$ 161,354.00
UCC Filings	\$ 1,210.00
Vitals	\$ 800.00
Other Revenue	
Interest on Town Sweep Account	\$ 3,914.75
Total Revenue	\$ 759,975.06

Vitals Records Report

RESIDENT DEATH REPORT

Decedent	Date of Death	Place of Death	Military
Freeman, Michael	01/10/2018	Rochester	Y
Coster, Donald	01/24/2018	Rochester	Y
Shelby, Brenda	03/16/2018	Middleton	N
Coster, Aline	03/30/2018	Dover	N
Stiles, Wayne	06/22/2018	Dover	Y
Beaulieu, Kerry	07/10/2018	Dover	Y
Cassell, Jerome	08/12/2018	Dover	N
Franklin, Brenda	10/04/2018	Middleton	N
Hanson, Marilyn	11/03/2018	Wolfeboro	N
Whitmyer, James	11/20/2018	Middleton	N
Bowden, Patricia	11/29/2018	Epsom	N

Total Number of Records: 11

Vital Records Report

RESIDENT MARRIAGE REPORT

<u>Person A's Name</u>	<u>Person B's Name</u>	<u>United In:</u>	<u>Date</u>
Rosende, Austin	Shaw, Melissa	Meredith	03/17/2018
Hatfield, Brandon	Havener, Danielle	Middleton	05/04/2018
Givara Sr. Walter	Dunn, Robin	Middleton	05/19/2018
Pitman, Daniel	McLendon, Erin	Rochester	06/02/2018
Littlefield, Eric	Hallameyer, Gretchen	Rochester	06/23/2018
Sbrizza, Joseph	Comeau, Patrice	Middleton	08/04/2018
McKenna, Joseph	Butt, Tammy	Farmington	08/18/2018
Benton, Jacob	Juneau, Samantha	Middleton	08/31/2018
Langlais Jr., Normand	Gilbert, Lisa	Middleton	09/01/2018
Perkins, Angel	Williams, William	Rochester	09/16/2018
Foy, Taylor T	Keegan, Kelsey E	Rochester	10/06/2018
Proulx II, Barry	Orlowicz, Elizabeth	Lee	10/28/2018

Total Number of Records: 12

Vitals Records Report

BIRTH REPORT

<u>Child's Name</u>	<u>Birth Date</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Javaruski, Emma Jeanne	01/15/2018	Javaruski, Paul	Cameron, Melanie
Dion, Carson Christopher	03/02/2018	Stiles, Hunter	Dion, Caitlin
Barbieri, Amara Chase	03/28/2018	Barbieri, Anthony	Garland, Brianne
Maynard, Benjamin Thomas	05/09/2018	Maynard, John	Maynard, Christine
Kelley, Bennett Martin	05/31/2018	Kelley, Brian	Reinhard, Jaclyn
Katwick, Knox Michael	06/18/2018	Katwick, Stuart	Riley, Misty
Calliste, Kenneth Arthur	07/10/2018	Calliste, Rudolph	Calliste, Carrie
Stransnick, Tanner James	08/10/2018		Bolio, Brittany
Tripp, Paisley Rose	08/28/2018	Tripp, Dallas	Fitz-Gerald, Marissa
Rosends, Capri Mae	09/15/2018	Rosende, Austin	Shaw, Melissa
Russo, Jennifer Marie	10/08/2018	Russo, Matthew	Russo, Justina
Beadle, Ella Harmel	10/26/2018	Beadle, Nathaniel	Beadle, Amanda
Holdridge, Scottie Elizabeth	11/06/2018	Holdridge, Samuel	Holdridge, Tricia

Total Number of Records: 13



Tax Collector's Report

For the period beginning Jan 1, 2018 and ending Dec 31, 2018

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: MIDDLETON

County: STRAFFORD

Report Year: 2018

PREPARER'S INFORMATION

First Name

Last Name

Kathleen

Blaney

Street No.

Street Name

Phone Number

182

Kings Highway

473-5210

Email (optional)

tctx@middletonnh.gov



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$322,709.84		\$2,675.00
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$558.05		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$16,784.84)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$5,135,031.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$2,478.07		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$2,200.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,768.29	\$21,786.94		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$5,124,692.52	\$345,054.83	\$0.00	\$2,675.00



New Hampshire
Department of
Revenue Administration

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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$4,679,460.43	\$169,244.80		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,478.07			
Interest (Include Lien Conversion)	\$1,743.29	\$18,625.94		
Penalties	\$25.00	\$3,161.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$154,023.09		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$208.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$495.00			\$2,675.00



New Hampshire
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$446,780.19			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$6,497.46)			
Other Tax or Charges Credit Balance				
	\$5,124,692.52	\$345,054.83	\$0.00	\$2,675.00

Total Uncollected Taxes (Account #1080 - All Years)	\$440,282.73
Total Unredeemed Liens (Account #1110 - All Years)	\$168,644.09



New Hampshire
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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$140,489.05	\$91,886.55
Liens Executed During Fiscal Year		\$166,820.27		
Interest & Costs Collected (After Lien Execution)		\$4,022.58	\$12,177.67	\$18,632.90
Total Debits	\$0.00	\$170,842.85	\$152,666.72	\$110,519.45

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$60,505.68	\$51,097.03	\$52,097.53
Interest & Costs Collected (After Lien Execution) #3190		\$4,022.58	\$12,177.67	\$18,632.90
Abatements of Unredeemed Liens		\$18.50		\$2,994.24
Liens Deeded to Municipality		\$15,940.40	\$20,652.24	\$27,246.16
Unredeemed Liens Balance - End of Year #1110		\$90,355.69	\$68,739.78	\$9,548.62
Total Credits	\$0.00	\$170,842.85	\$152,666.72	\$110,519.45

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$440,282.73
Total Unredeemed Liens (Account #1110 - All Years)	\$168,644.09

Annual Treasurer's Report

Following is a report of the 2018 ending balances for the accounts of the Town:

Checking Account Ending Balance	\$ 55,957.46
Sweep Account Ending Balance	\$ 1,881,311.19
Total Cash Available	\$ 1,937,269.65

Sweep Account Interest Earned	\$ 3,914.75
Conservation Interest	\$ 590.99
Conservation Balance	\$ 48,080.57

The Town did not find it necessary to take out a Tax Anticipation Note. The Town remains solvent.

Sandra Bruedle, Town Treasurer

Town of Middleton 2018

Balance Sheet

December 31, 2018

ASSETS

Current Assets		
Profile Bank Checking	\$ 1,947,364.26	
Accounts Receivable	235,477.65	
Taxes Receivable	455,050.68	
Tax Liens receivable	168,634.09	
ELDERLY/DISABLED TAX LIENS	27,338.28	
Allowance for uncollect taxes	(33,380.00)	
Allowance for Eld/Disab lien	(27,338.28)	
Property acquired for taxes	57,517.14	
	<hr/>	
Total Current Assets		2,830,663.82
Property and Equipment		
	<hr/>	
Total Property and Equipment		0.00
Other Assets		
	<hr/>	
Total Other Assets		0.00
		<hr/>
Total Assets	\$	<u>2,830,663.82</u>

LIABILITIES AND CAPITAL

Current Liabilities		
Accounts Payable	\$ 43,192.43	
Employee Health Ins Payable	1,063.25	
Tax overpayments payable	16,966.97	
Cancer Insurance Payable	0.40	
Dental Payable	36.43	
D Drug Enforcement K-9	255.86	
Emergency Management In/Out	537.50	
Federal Withholding Tax Payabl	(2,431.87)	
Social Security Tax Payable	(1,248.87)	
Medicare Withholding Tax Pay	(558.54)	
Child Support Payable	(571.00)	
01a employee payable	(520.12)	
Greenleaf Road Damage	2,445.85	
Police forfeiture money	192.69	
Due to School District	1,465,070.27	
Due to Heritage Trust Fund	(24,251.65)	
Due to Sunrise Lake VD	620.00	
Due To Police Detail Fund	(0.07)	
	<hr/>	
Total Current Liabilities		1,500,799.53
Long-Term Liabilities		
	<hr/>	
Total Long-Term Liabilities		0.00
		<hr/>
Total Liabilities		1,500,799.53
Capital		
Beginning Balance Equity	(62,105.91)	
Equity	1,737,966.82	
Inappropriated Fund Balance	(400,217.78)	
Conservation Fund	(3,382.22)	
Net Income	57,603.38	
	<hr/>	

Report of the Trust Funds of the Town of Middleton, NH on December 31, 2018

Janet C. Hotchkiss, Trustee, Term Expires 2021
Bonnie Gagnon, Trustee, Term Expires 2019
Tracy Donovan-Lavolette, Trustee, Term Expires 2020

Capital Reserve Funds

Date of Creation	Name	Purpose	How Invested	Balance Beginning Year	New Funds Added	Withdrawals	Total of Beginning + New - withdrawals	2017 Income from Interest	Expenditures	Balance End of Year	Total Trust Fund End of Year
1989	Highway Dept	CRF	Bank Deposit	\$ 137,508.99	\$ 10,000.00	\$ 146,227.00	\$ 51,673.73	\$ 2626.51	0	\$ 3,908.50	\$ 3,908.50
1989	Fire Dept Addition	CRF	Bank Deposit	\$ 51,673.73			\$ 45.63	\$ 610.06	0	\$ 52,283.79	\$ 52,283.79
1997	Police Cruiser	CRF	Bank Deposit	\$ 45.63				\$ 0.54	0	\$ 46.17	\$ 46.17
1992	Middleton School Bus Dept.	CRF	Bank Deposit	\$ 56,528.04	\$ 15,000.00		\$ 71,528.04	\$ 730.96	0	\$ 72,259.00	\$ 72,259.00
2006	Middleton School Special Ed.	CRF	Bank Deposit	\$ 145,947.45	\$ 7,000.00		\$ 152,947.45	\$ 1752.72	0	\$ 154,700.17	\$ 154,700.17
1987	Sunrise Lake Village Dist Dam	CRF	Bank Deposit	\$ 4,024.27	\$ 2,000.00		\$ 6,024.27	\$ 63.20	0	\$ 6,087.47	\$ 6,087.47
2002	Conservation - Milfoil	Conservation	Bank Deposit	\$ 4,919.25	\$ 10,000.00	\$ -	\$ 14,919.25	\$ 59.58	0	\$ 14,978.83	\$ 14,978.83
2009	Highway Dept. Vehicle	CRF	Bank Deposit	\$ 14,712.60		\$ 4,605.00	\$ 10,107.60	\$ 173.69	0	\$ 10,281.29	\$ 10,281.29
2009	Revaluation	CRF	Bank Deposit	\$ 40,435.46	\$ 10,000.00	\$ 46,896.00	\$ 3,539.46	\$ 293.15	0	\$ 3,832.61	\$ 3,832.61
2009	Town Hall Rehab	CRF	Bank Deposit	\$ 207.53			\$ 207.53	\$ 2.45	0	\$ 209.98	\$ 209.98
2009	Natural & Man Made Disasters	CRF	Bank Deposit	\$ 11,130.31	\$ 1,000.00		\$ 12,130.31	\$ 131.47	0	\$ 12,261.78	\$ 12,261.78
2010	Fire Dept Replacement Vehicle	CRF	Bank Deposit	\$ 15,819.13			\$ 15,819.13	\$ 186.76	0	\$ 16,005.89	\$ 16,005.89
2011	Data & Communications Equip	CRF	Bank Deposit	\$ 534.75			\$ 534.75	\$ 6.32	0	\$ 541.07	\$ 541.07
2015	Town of Middleton Public Cemetery	CRF	Bank Deposit	\$ 23,842.47	\$ 15,000.00	\$ 1,740.00	\$ 37,102.47	\$ 272.85	0	\$ 37,375.32	\$ 37,375.32
2015	Middleton School Technology Fund	CRF	Bank Deposit	\$ 55,246.00			\$ 55,246.00	\$ 652.23	0	\$ 55,898.23	\$ 55,898.23
2015	Middleton School Construction Reno/Repair	CRF	Bank Deposit	\$ 10,123.36	\$ 5,000.00		\$ 15,123.36	\$ 140.71	0	\$ 15,264.07	\$ 15,264.07
2016	Ambulance	CRF	Bank Deposit	\$ 30,051.27	\$ 50,000.00		\$ 80,051.27	\$ 358.56	0	\$ 80,409.83	\$ 80,409.83
2016	Self Contained Breathing Apparatus	CRF	Bank Deposit	\$ 15,034.17	\$ 5,000.00		\$ 20,034.17	\$ 177.73	0	\$ 20,211.90	\$ 20,211.90
				\$ 617,784.41	\$ 130,000.00	\$ 199,468.00	\$ 448,230.97	\$ 8239.49	0	\$ 556,555.90	\$ 556,555.90
2009	Conservation	Conservation	Bank Deposit	\$ 46,319.58	\$ 1,170.00		\$ 47,489.58	\$ 590.99	0	\$ 48,080.57	\$ 48,080.57

Cemetery Trusts

Date of Creation	Name of Fund	Purpose	%	Balance Beginning Year	New Funds Added	Withdrawals	Total of Beginning + New - withdrawals	2017 Income from Interest	%	Balance End of Year	Total Trust Fund End of Year
1935	Nate Roberts	Cemetery Care	17.2	\$ 718.48	\$ -	\$ -	\$ 718.48	\$ 4.50		\$ 722.98	\$ 722.98
1949	Addie MacJames	Cemetery Care	23.4	\$ 368.55	\$ -	\$ -	\$ 368.55	\$ 6.12		\$ 374.67	\$ 374.67
1974	Joseph Cook	Cemetery Care	34	\$ 693.31	\$ -	\$ -	\$ 693.31	\$ 8.89		\$ 702.20	\$ 702.20
1974	William Hansen	Cemetery Care	25.4	\$ 434.01	\$ -	\$ -	\$ 434.01	\$ 6.63		\$ 440.64	\$ 440.64
			100	\$ 2,214.35	\$ -	\$ -	\$ 2,214.35	\$ 26.14		\$ 2,240.49	\$ 2,240.49
1946	Eliza Roberts	Education	16	\$ 234.70	\$ -	\$ -	\$ 234.70	\$ 2.86		\$ 237.56	\$ 237.56
1931	Charles Roberts	Library	84	\$ 1,279.73	\$ -	\$ -	\$ 1,279.73	\$ 15.02		\$ 1,294.75	\$ 1,294.75
			100	\$ 1,514.43	\$ -	\$ -	\$ 1,514.43	\$ 17.88		\$ 1,532.31	\$ 1,532.31



New Hampshire
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Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	6,483.03	\$428,872
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.14	\$200
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	3,461.86	\$72,279,600
1G	Commercial/Industrial Land	175.68	\$1,075,300
1H	Total of Taxable Land	10,120.71	\$73,783,972
1I	Tax Exempt and Non-Taxable Land	992.15	\$4,708,700

Buildings Value Only		Structures	Valuation
2A	Residential		\$94,197,278
2B	Manufactured Housing RSA 674:31		\$5,608,100
2C	Commercial/Industrial		\$4,267,000
2D	Discretionary Preservation Easements RSA 79-D	5	\$31,222
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$104,103,600
2G	Tax Exempt and Non-Taxable Buildings		\$4,162,800

Utilities & Timber		Valuation
3A	Utilities	\$5,852,400
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0

5	Valuation before Exemption	\$183,739,972
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Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:1	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11	Modified Assessed Value of All Properties	\$183,739,972
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Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	1	\$15,000
13	Elderly Exemption RSA 72:39-a,b		4	\$105,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		3	\$51,000
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:2		0	\$0
20	Total Dollar Amount of Exemptions			\$171,000
21A	Net Valuation			\$183,568,972
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$183,568,972
22	Less Utilities			\$5,852,400
23A	Net Valuation without Utilities			\$177,716,572
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$177,716,572



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Land Value Only	Acres	Valuation
1A Current Use RSA 79-A	584.52	\$57,180
1B Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C Discretionary Easements RSA 79-C	0.00	\$0
1D Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F Residential Land	309.06	\$41,401,135
1G Commercial/Industrial Land	0.00	\$0
1H Total of Taxable Land	893.58	\$41,458,315
1I Tax Exempt and Non-Taxable Land	46.22	\$2,147,400

Buildings Value Only	Structures	Valuation
2A Residential		\$40,595,616
2B Manufactured Housing RSA 674:31		\$339,486
2C Commercial/Industrial		\$0
2D Discretionary Preservation Easements RSA 79-D	1.00	\$10,584
2E Taxation of Farm Structures RSA 79-F	0.00	\$0
2F Total of Taxable Buildings		\$40,945,686
2G Tax Exempt and Non-Taxable Buildings		\$66,400

Utilities & Timber	Valuation
3A Utilities	\$505,500
3B Other Utilities	\$0
4 Mature Wood and Timber RSA 79:5	\$0

5 Valuation before Exemption **\$82,909,501**

Exemptions	Total Granted	Valuation
6 Certain Disabled Veterans RSA 72:36-a	0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10 Non-Utility Water & Air Pollution Control Exemption RSA	0	\$0
10B Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11 Modified Assessed Value of All Properties **\$82,909,501**

Optional Exemptions	Amount Per	Total Granted	Valuation
12 Blind Exemption RSA 72:37	\$15,000	0	\$0
13 Elderly Exemption RSA 72:39-a,b		1	\$30,000
14 Deaf Exemption RSA 72:38-b	\$0	0	\$0
15 Disabled Exemption RSA 72:37-b	\$0	0	\$0
16 Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17 Solar Energy Systems Exemption RSA 72:62		2	\$42,600
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dorm/Kitchen Exemptions RSA		0	\$0

20 Total Dollar Amount of Exemptions	\$72,600
21 Net Valuation	\$82,836,901
21 Less TIF Retained Value	\$0
21 Net Valuation Adjusted to Remove TIF Retained Value	\$82,836,901
22 Less Utilities	\$505,500

Lake Village District Report

Fiscal Year 2018

Check #	Date	Description	Debit	Credit
1146	01/02/18	Bond Interest Payment	\$3455	
	02/28/18	No Activity		
1147	03/02/18	New Banking Notebook	\$12	
1148	04/17/18	Turner Group (H&H Analysis)	\$2219	
1149	04/17/18	Dam Maintenance (Equip Rental, Insurance, mowing & supplies)	\$1953	
EFT	04/27/18	New book of checks	\$26	
1150	05/26/18	Dam Maintenance (mowing (2))	\$480	
	06/21/18	Deposit Tax Receipts		\$49,911
1151		VOID		
1153	06/25/18	Dam Repairs Reserve Fund	\$1000	
1154	06/25/18	Dam Maintenance (mowing (2))	\$480	
1152	07/12/18	Bond Principal Payment / interest	\$38,456	
1155	07/21/18	Dam Maintenance (mowing (2))	\$480	
1156	08/21/18	Dam Maintenance (mowing (2))	\$480	
1157	09/19/18	Turner Group (Elevation Survey)	\$440	
1158	09/27/18	NH Dams (Elevation correction)	\$1080	
1159	09/27/18	Dam Maintenance (mowing (3))	\$720	
1160	10/23/18	Dam Maintenance (aerating & seeding)	\$240	
1161	10/30/18	2019 Dam Registration	\$1500	
	11/30/18	No Activity		
	12/31/18	Interest Accrued for Year 2017		\$71
	12/31/18	Tax Overage Adjustment		\$620
Totals			\$53,021	\$50,602

Opening Balance as of January 1, 2017	\$20,153
Closing Balance as of December 31, 2017	\$17,734

District Officers

Chairman/Commissioner	Jerri Waitt	(2021)
Commissioner	Jon Hotchkiss	(2019)
Commissioner	Henry Pedersen	(2020)
Treasurer	Janet Kalar	(2021)
Clerk	Ken Kalar	(2021)
Moderator	Jack Savage	(2019)
Auditor	Kelly Tivnan	(2020)

Highway Department Report

Well 2018 has come and gone and once again it was a busy one for the Highway Department in both the Summer and Winter months.

Our records here show we received 132 inches of snow, that's 11 feet in just 4 events. One had over 30" of snow alone. So far, we have had over 26 plowable events which makes an expensive winter. 2018 was recorded as the 5th wettest year.

Due to the weather we have been having recently, one or two days a week of rain; we are not on schedule with the roadwork planned for this year.

This year, like last year, started with more rain than snow which are very costly and require more materials and man hours to deal with the ice conditions.

Once again, this year, we processed all materials for road work and winter sand through the Kings Highway pit. These materials were also utilized for the Highway Facility site work on Ridge Road. The Highway crew worked with the contractors on the building pads, retaining ponds and ditch work to complete the project and keep expenses down. We also did all the trucking of materials needed to and from the site, and there was a lot of it! With all this work being completed the project is approximately 90% complete.

The Highway crew also worked on ditch work on New Portsmouth Road and graded and raked the gravel roads several times. We also laid a top coat of hot top on a section of Kings Highway, shim overlaid a section on Silver Street, chip sealed New Durham Road from Kings Highway to Drew Drive and many other smaller projects during the summer months.

I would like to once again thank my crew, Ed Brannan, Rob Page, Pete Masse and Paul Barron for another great year. These guys all go the extra to get things done!

Thanks to the Board of Selectmen for their support and to all of you the taxpayers for your continued support of the Highway Department.

Any comments or concerns please give us a call anytime at 603-473-5229 or just stop by; we will do our best to help.

Thank You once again,

Rick Washburn
Middleton Road Agent

Middleton Police Department Annual Report

With 2018 in the rear-view mirror, the Middleton Police Department is committed to insuring Middleton remains a safe and enjoyable place to work and call home.

The Middleton Police Department continues to work closely with the staff and students at the Middleton Elementary School. With the addition of the Middleton Elementary School the town needs your police department more than ever to insure a safe learning environment for our future leaders. The police department has an excellent working relationship with the school and we always feel welcomed when we stop in to say hello.

The last couple of years in the chief's position have been rewarding and productive ones. The strong support from the community in whole, my staff, and the Selectmen's office has been greatly appreciated. Please remember when dealing with your police officers they are here for the community and are doing a tough job.

As the Police Chief I emphasize on an "open door" philosophy and welcome anyone to come down to the station and say hello. The staff here at the Middleton Police Department truly look forward to the upcoming year and continuing to do our best to provide the town of Middleton with the upmost professional and courteous services available.

Best regards,

William Blodgett

Chief of Police

2018 Emergency Management Report

Thankfully our wonderful Town of Middleton did not experience any major emergencies in the year 2018. The Middleton Police Department and Middleton Fire Rescue Department, both did a great job in keeping our town safe, while the Middleton Highway Department did an excellent job keeping our roadways maintained and safe for travel.

Thank you to all Town staff, and the Middleton Board of Selectmen: Jonathan Hotchkiss, Joe Bailey and John Mullen, for their continued support.

I would like to acknowledge and say a special *Thank You* to Selectman Jonathan Hotchkiss, for his many years of dedicated service to the Town of Middleton as Emergency Management Director. Thank you, Selectman Hotchkiss, for all you have done, and continue to do for the Town of Middleton.

In 2019, I will continue to work closely with NH Homeland Security/Emergency Management and FEMA, to continue to provide the Town of Middleton with the very best in Emergency Management services.

As a reminder, please visit [ReadyNH.gov](https://www.ReadyNH.gov), New Hampshire's official source for information during state emergencies. At [ReadyNH.gov](https://www.ReadyNH.gov) you can stay informed with the latest safety information using Homeland Security and Emergency Management's Twitter and Facebook feeds, be aware of dangers in your area using NH Alerts, and learn what to do before, during and after a disaster. This is a great website that includes resources such as emergency contact cards, what you should have in your emergency kit, as well as a family emergency planning guide.

Respectfully submitted,

Greg Cooper
Middleton Emergency Management Director

Fire Department Annual Report

2018

Fire Department Town report

As I look back on 2018, we had some memorable changes:

- The first new Ambulance in 17 years
- Griffin Parks was promoted to Captain
- We attended the founding meeting of the Lakes Region Search and Rescue Team

Breakdown of calls:

Fire -120 Medical -123

Medical Assist -54

Motor Vehicle Accidents -14

Mutual aid given -9

Lines down -20

Structure Fire -2

Forest Fire -2

Hazardous Condition -7

False Alarm -5

NonTransport 18

Stress reaction 11

Abdominal 5

Seizures 4

Cardiac 5

Diabetic 4

Traumatic injury 3

Assault 2

Obvious death 1

Provided ALS 37

BLS 15

Non transport 16

Refusal 12

The amount of fire calls alone our members worked an average of 520 hours at calls, 1260 hours in meetings and trainings which averages 127 hours per person for 2108,

EMS had 123 calls for service and provided over 174 hours of medical care on scene, 242 hours in training plus meetings

We owe a debt of gratitude to our members and families of the Middleton Fire and Rescue Department for all that they do for us. With our members courage, kindness, generosity, willingness to learn and devotion we have a very successful story. Let me share some interesting facts:

- 70% of firefighters in the United States are Volunteers. Of the total estimated 1,160,450 firefighters across the country, 814,850 are volunteer.*
- Time that is donated by volunteer firefighters saves localities across the country an estimated \$46.9 billion per year
- 56 of the 89 firefighters who died in the line of duty in 2016 were volunteers.*
- Volunteer firefighters and emergency medical technicians across the country are held to the same standards as full time firefighters and medical technicians and meet national and/or state training standards. *
- Every 24 seconds, a fire department responds to a fire somewhere in the nation.*

Being on the Fire and Rescue department is a very rewarding experience and if you are interested in joining or just seeing what we provide please feel free to stop by or contact us at firechief@middletonNH.gov

Sincerely

Bill Lawrence

Fire Chief

* Source – The National Volunteer Fire Council

Police Detail Report

In 2018 our Middleton Officers, along with their regular scheduled shifts, completed 65 Police details totaling 958.75 hours. Below is a breakdown of all the 2018 Detail activity.

Billed out for the 65 details	\$ 71,816.25
Balance 1/1/2018 Revolving Account	\$ 27,403.92
Interest earned in 2018	\$ 64.76
Collected in 2018	\$ 80,178.75
Balance	\$107,647.43
Payroll Expenses (includes hourly pay, retirement, Medicare, Social Security)	\$48,404.56
Purchase of cruiser accessories, fuel and repairs	\$48,529.28
2018 Remaining Balance 12/31/2018	\$ 10,713.59

Ambulance Revolving Account

Balance 1/1/2018	\$126,820.87
Interest earned in 2018	\$ 298.22
Collected in 2018	\$34,885.08
Balance	\$ 162,004.17
Paid Comstar for billing fees	\$3,546.11
2018 Remaining Balance 12/31/2018	\$158,458.06

Code Enforcement Officer Building Inspector / Health Officer Annual Report

There were 102 building permits issued this year. 15 of which were for propane or mechanical and 14 for electrical. Also, two (2) occupancy permits. Total income collected from permits was \$10,366.06. This is an increase from last year of \$1,636.22.

Building inspections have been much more than last year. I belong to the New Hampshire building inspector's association. We have monthly meetings with classes on different topics associated with the position.

Code Enforcement was also busy last year as problems with trash, non-compliance with ordinances and two major projects were underway.

Health Officers job includes keeping the town informed on such things as flu, colds, Triple E problems. I also keep track of the lake with bacteria. I also have two meetings a year for training.

Please continue in calling me with any problems with building permits. This past year was much better than past years. My contact information is (603) 755-1083.

Thank You and have a healthy and happy year.

Respectfully Submitted,

John Mammone
Code Enforcement Officer
Health Inspector

Zoning Board of Adjustment

As per RSA 674:33, the role of the ZBA is to consider certain types of cases concerning the applicability of the zoning ordinance to particular parcels of land. A variance is issued by the ZBA which gives permission to the owner of land to use the land in some ways that would otherwise be a violation of the zoning ordinance. The ZBA also considers special exceptions to the zoning ordinance. Special exceptions are considered on a case-by-case basis.

We continue to seek interested townspeople to serve as members of the ZBA. We meet on the 2nd Tuesday of the month at 6:30 pm as needed.

2018 was a quiet year for the ZBA with only a few variances/ special exceptions requested.

Respectfully Submitted,

Jonathan B. Hotchkiss

Selectmen's Representative to the ZBA

Welfare Report

In 2018 there was an increase in general assistance by 54%. There were 8 applications for general assistance this year. Below is the comparison.

Total general assistance given:

	<u>2018</u>	<u>2017</u>
Rent / housing	\$3,002.00	\$ 1,300.00
Utilities	\$ 114.00	\$ 244.72
Food / Maintenance	\$ 100.00	\$ 0.00
Burial Expense	\$ 650.00	\$ 0.00
Fuel Assistance	<u>\$ 0.00</u>	<u>\$ 214.90</u>
	\$3,866.00	\$ 1,759.62

Strafford County Action Program continues to assist several of our residents which has reduce the emergency expense for fuel assistance and utilities. I continued to build strong relationships with surrounding towns and am still attending trainings and conferences where I am kept up to date with new regulations.

Respectfully submitted,

Laura Parker

Welfare Director

Planning Board Year in Review

The Middleton Planning Board in 2018 has had an interesting year. We welcomed a new business in town; a hairdresser. We are working with Blue Sky Towers, who has made application for a building permit. The cell tower will be constructed on Ridge Road and occupied by AT & T, the FirstNet provider. It is anticipated that other cell providers will also express interest in occupying the tower.

We are now working on Middleton Building's Supply solar farm. Certain irregularities regarding their project are being corrected. Although we are the Planning Board, we are tasked with maintaining Zoning Board regulations and are working on needed revisions to reflect the changing needs of the town.

Janelle Guarino has joined our staff as secretary. Meetings are held monthly on the second Thursday of each month at 6:30 pm in the Municipal Building. Anyone interested in attending our meetings would be welcome.

Roger Mains
Middleton Planning Board

Middleton Heritage Commission

The Middleton Heritage Commission is pleased to report that the renovation of the Old Town Hall is now complete. Final documentation was submitted to LCHIP who promptly sent the final disbursement check of the \$175,000 grant funding. After the exterior of the building gets painted in spring 2019, a “rededication” ceremony will be scheduled, hopefully in June. All key stakeholders of the renovation process will be invited. The “history room” will be set up and a donor plaque will be hung by that time.

The murals are stabilized but there is more work that could be done to help preserve them. Anyone who would like to see the report of the mural historian who worked on the murals is welcome to get a copy (contact the town and one can be emailed to you). There is a possibility that the MHC will look to secure some grant funding for further work on the murals, which should not be disruptive to use in any way.

The MHC respectfully requests that all users of the Old Town Hall go out of their way to respect the historic nature of the building and the significant investment—over \$350,000 not counting the kitchen renovation and a time investment of over 4 years that the building was unavailable for use. For example, please do not hammer nails into the walls or use tape on the paint. Use of the upstairs chapel should always be done with caution for the murals. The town has created a use policy and while townspeople are highly encouraged to use the building that their tax monies helped renovate, please also use it with the utmost regard for the facility.

Again, the current MHC members are working without formal re-appointment. Anyone who is interested in history and helping to ensure the historic value of the Old Town Hall is sustained (which would likely include helping with the yearly site evaluation from LCHIP), please be sure to see one of the Heritage Commission members listed below or any member of the Select board.

Sincerely,

Cheryl Kimball, Chair

John Mullen, Vice Chair

Jill Mullen, Secretary

Mary Kimball, Treasurer



2018 Sunrise Lake Milfoil Mitigation Program

The 2018 Sunrise Milfoil Mitigation program began on Tuesday, June 26, 2018 with the first of 5 days of mitigation utilizing the Diver Assisted Suction Harvest (hand pulling) method. The harvest continued over the summer and concluded on July 6th. A total of 30.2 hours of diving and hand pulling was performed and removed 430 gallons of variable-milfoil. That is considerably less than the 1080 gallons removed in 2017. It appears that weather plays a major role on the infestation and its annual return. This is evident on the amount that is taken out each year. In 2014 we removed 331 gallons. In 2015 we tripled the harvest to 950 gallons. 2016 was the least amount in the last five years and came in at 330 gallons. Due to the heat and drought conditions in 2017 the harvest exploded to 1080 gallons. Since 2014 we have had three different contractors, all chosen by NH DES. The past three years it has been Aqualogic of Gilford, NH.

At the recommendation from NH DES the 2019 Milfoil Treatment Program will take a different approach. In 2012 Sunrise Lake had about 22 acres of milfoil infestation. The last state survey taken in September of 2018 reported 11.3 acres of infestation. So we have made progress even though our harvests have varied greatly over the years.

Therefore, in 2019, in an effort to really cut down the infestation, we will be using a new highly effective herbicide treatment by the name of Procellacor EC. This new proprietary treatment has been approved by the EPA and NH DES and has been used in the state on a few lakes in the past two years with great success. The treatment does however, come in at a higher cost. 2019 cost will be about \$12,000 after state grants. It has performed well and in lakes that it has been used a return of the milfoil has not occurred over two seasons.

Funding for our treatment comes from the Milfoil Invasive Aquatic Species Capital Reserve Fund, which currently has a balance of \$10,000. We will again this year be asking for Warrant at Town meeting to up that by another \$10,000 so that we can apply this new treatment.

The ability to continue with the milfoil mitigation plans will enable the community to minimize the effects of invasive species in Sunrise Lake and control the infestation for the long term and improve the overall health of the lake for the residents of Middleton. Sunrise Lake is a major asset to the town and contributes a major portion of the town's property value and tax revenue.

John A. Mullen, Jr.
Exotic Aquatic Species Coordinator
Middleton Conservation Commission

Assessing Department

There have been a few changes this past year in the assessing office. First, I replaced Gwen English as the new Assessor Clerk. The Board of Selectmen also added another day to the assessing department hours. I am available Mondays and Tuesdays from 8:30 am to 4:30 pm. To assist with abatements, exemptions or just if you have any questions regarding your property assessment.

As usual our Assessor from Avitar will be visiting properties to review any new or unfinished construction projects. The Assessor may also be visiting properties that have applies for abatements.

Please be advised, any person visiting your property for assessing purposes from Avitar will be identified with a picture ID.

If you have any questions and would like to go over your assessment, please don't hesitate to call me at (603) 473-5208.

Respectively submitted,

Kathleen Blaney
Assessing Clerk

Middleton Recreation Committee

2018 was a busy year for the Middleton Rec-ing Crew. Our first event was Family Fun Week in which we again sponsored Touch a Truck. All Town departments provided vehicles for our residents to explore. We had raffles as well as some great food provided by one of our own Officer Mike McNeil who is also the owner of Soul Patrol smoker and BBQ. Officer McNeil spent the day smoking pork butts, chicken and brisket. We would like to thank Officer McNeil and all the Middleton employees and departments for assisting in this fun event.

Second, we held our first Halloween Trunk or Treat in Middleton. Due to unfortunate weather of rain we had to move the event into the Old Town Hall. Again, Wildlife Encounters was a huge success. The hall was packed with a variety of costumes and plenty of treats were had. Congratulations to the winners of the decorated areas Bonnie Gagnon and the Venture Crew.

Again, we were very excited to be able to host the annual Harvest Dinner. This was our first since the completion of the Old Town Hall and kitchen renovation. We served meals to over 60 residents. A huge thank you al all who helped with donations, cooking, prepping, and serving. As in the past residents donated non-perishables that were donated to the Fire Department holiday baskets.

The Rec-ing Crew tried a couple new fundraisers this past year. First was babysitting night with approximately 25 children present. The Rec-ing Crew would like to thank the Venture Crew for helping make this fundraiser successful. Second was a pallet party where 20 residents participated and enjoyed a night out. We plan on hopefully holding another pallet party in the spring.

We ended the year with the annual Christmas Party. Again, we filled the Old Town Hall with children who were excited to see Santa arrive on the fire truck. We would like to thank once again all who make these events successful and look forward to having more fun in 2019!

Thank you,

Joe Bailey, Recreation Chair

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Middleton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Middleton, New Hampshire (the Town), as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion – Governmental Activities

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net position, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities is not reasonably determinable.

Adverse Opinion

In our opinion, because of the significance of the matter discussed in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to previously do not present fairly the financial position of the governmental activities of the Town of Middleton, New Hampshire, as of December 31, 2017, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Middleton, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis, budgetary comparison information, the schedule of changes in the Town’s proportionate share of the net pension liability, and the schedule of Town contributions on pages i-vi and 24-28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Middleton, New Hampshire’s basic financial statements. The

combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Vachon Clutey & Company PC

Manchester, New Hampshire
July 16, 2018

Town Meeting Minutes from March 13, 2018

Article 1. To choose all necessary officers for the stated terms.

- Selectman for one, three (3) year term - *Jonathan Hotchkiss*
- Town Treasurer for one, three (3) year term- *Sandra Bruedle*
- Supervisor of the Checklist one six (6) year term- *Laura Parker*
- Supervisor of the Checklist one, one (1) year term- *Janet Kalar*
- Budget Committee for two, three (3) year terms- *Bonnie Gagnon, Ken McMullen*
- Budget Committee for two, two (2) year terms- *Tracy Donovan-Laviolette, Roxanne Tufts-Koegan*
- Trustee of Trust Funds for one, three (3) year term- *Janet Hotchkiss*

You are hereby further notified to meet at the Middleton Old Town Hall on Saturday the 17th day of March in the year 2018 at nine o'clock in the morning (9:00 am) to act on the following articles:

Article 2. To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of seven hundred thirty-seven thousand, six hundred seventeen dollars (\$737,617) for Government Operations. The Selectmen recommend \$ 772,936. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Executive	\$ 117,064	\$ 117,423
Election, Regis., Vitals	\$ 23,210	\$ 23,210
Assessing Service	\$ 21,567	\$ 21,567
Legal Expense	\$ 15,000	\$ 15,000
Personnel Admin.	\$ 325,126	\$ 357,739
Financial Admin.	\$ 44,272	\$ 46,619
Planning & Zoning	\$ 7,237	\$ 7,237
Conservation Comm.	\$ 1,460	\$ 1,460
Gen. Gov't. Buildings	\$ 54,411	\$ 54,411
Insurance	\$ 31,769	\$ 31,769
Debt Service	\$ 96,501	\$ 96,501

TOTALS

\$737,617

\$ 772,936

(tax rate/1000 \$4.47)

Jack Savage makes a motion to approve question as read, Janet Hotchkiss Approves as read and Ken McMullen 2nd. Joe discusses what the difference is between BOS budget and Budget committee's budget. The only difference is the 5% salaries for town workers. Marcia Stevens asked the question, Is the 5% increase across the board? Joe Bailey replied that it was. Ken Garry wants to know what we actually spent in 2017 for personal Admin line. Laura Parker Answers that it was 274,006. More discussion was had with the town people on why it was 274,006. Joanne Coskie wants to know how a bottom line budget works. Joe explains how a bottom line budget works. Christine Brisson asks if salaries include overtime and Laura Parker says it does include overtime. More discussion was had about the raises for the town workers. Joanne Coskie move to amend the article to approve the Selectman's proposed budget.. Cheryl Kimball 2nd. The amendment does not pass. 29-7. John Quin was wondering if 2% raise would be sufficient enough. Tracy Donovan-Laviolette says they gave a 0% because some people were given raises in July. More discussion was made about why not giving the 5% to the town employees. Article passes to the budget committee budget.

ARTICLE 2 PASSES

Article 3. To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of four hundred seventy-one thousand, five hundred ninety-two dollars (\$471,592) for Public Safety operations. The Selectmen recommend \$ 471,592. This article doesn't contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Police	\$332,753	\$ 332,753
Fire & Rescue	\$ 63,211	\$ 63,211
EMS	\$ 60,300	\$ 60,300
Building Inspection	\$ 8,528	\$ 8,528
Emergency Management	\$ 1,300	\$ 1,300
County Dispatch	\$ 5,500	\$ 5,500
TOTALS	\$471,592	\$ 471,592

(tax rate/1000 \$2.86)

Jack Savage motion to approve question as read, Patti McMullen approves and Janet Hotchkiss 2nd. Joe Bailey explains the article. John Quin asks why the budget went up from last year. Joe Bailey explains it was to do with extra training. Fire chief Bill Lawrence explains the training has to do with ice water training. The chief explain he was looking to purchase a boat because of the lake in town. Roger mains move the question. Article carries.

ARTICLE 3 PASSES

Article 4. To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of four hundred forty-six thousand, eight hundred four dollars (\$446,804) for Highways, Streets, Bridges and Street Lighting operations. The Selectmen recommend \$ 446,804. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Highway	\$424,404	\$ 424,404
(Highway Block Grant/Revenue offset)		
Street Lighting	\$ 2,400	\$ 2,400
School Diesel/Gasoline	\$ 20,000	\$ 20,000
(School Diesel offsetting revenue)		
TOTALS	\$ 446,804	\$ 446,804

(tax rate/1000 \$2.71)

Jack Savage motions to approve question as read, Roger Mains approves and Randy Talon 2nd Jonathan Hotchkiss talks about the highway block and explains that it is offsetting revenue. Ready to vote, article carries.

ARTICLE 4 PASSES

Article 5, To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of one hundred seventy thousand eleven dollars (\$170,011) for Health and Welfare operations. The Selectmen recommend \$ 170,011. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Animal Control	\$ 4,500	\$ 4,500
Health Agencies	\$ 4,775	\$ 4,775
Welfare	\$ 13,383	\$ 13,383
Solid Waste Coll.	\$ 147,353	\$ 147,353
TOTALS	\$ 170,011	\$ 170,011

(tax rate/1000 \$1.03)

Jack Savage motion to approve question as read, Janet Kalar approves and Roger Mains 2nd. Jonathan Hotchkiss explains our 5yr contract with Waste Management and says Welfare line is a guess. It could be less than stated. Linda Adamo asks if we are looking into recycling. Carol Vita explains why it didn't work. More discussion was had on recycling. Jonathan Hotchkiss said if there is anyone that would like to start a committee to do research on recycling. More discussion was made on the recycling. Ready to vote, article carries
ARTICLE 5 PASSES

Article 6. To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of four thousand, five hundred-one dollars (\$4,501) for Culture and Recreation operations. The Selectmen recommend \$ 4,501. This article does not contain appropriations contained in special or individual articles addressed.
(Majority vote required)

	<u>Recommended By Budget Committee</u>	<u>Recommended By Selectmen</u>
Beach Maintenance	\$ 1,000	\$ 1,000
Children's Parties	\$ 2,500	\$ 2,500
Other Culture / Rec	\$ 501	\$ 501
Patriotic	\$ 500	\$ 500
TOTALS	\$4,501	\$ 4,501

(tax rate/1000 \$0.03)

Jack Savage makes a motion to approve question as read, Janet Hotchkiss approves and John Quinn 2nd Joe Bailey speaks on this article. He states that it is the same amount every year. Tracy Donovan-Lavolette asks what the patriotic line is. Joe Bailey explains that it is for the flags for each of the military service. Ready to vote, article carries

ARTICLE 6 PASSES

Article 7. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of road construction and paving of various roads in town. This is a non-lapsing appropriation pursuant to RSA 32.7 VI and will not lapse until December 31, 2022, whichever is sooner. (Majority vote required)

(tax rate/1000 \$1.22)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack Savage makes a motion to approve question as read, Patti McMullen approves and Janet Hotchkiss 2nd. Jonathan Hotchkiss speaks on this article. He states it is the same as last year. Rick Washburn explains what roads will be done this year. Ready to vote, article carries

ARTICLE 7 PASSES

Article 8. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Department Building Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.06)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack Savage makes a motion to approve question as read, Randy Talon approves and Roger Mains 2nd. Jonathan Hotchkiss speaks on this article. Need to keep putting in the funds to build a New Highway Garage. Ready to vote, article carries

ARTICLE 8 PASSES

Article 9. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the Ambulance Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.09)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack Savage make a motion to approve the article as read, Roy Stewart approves and Janet Kalar 2nd. Joe Bailey explains why we need this. The ambulance is 17-18 years old. We have spent a lot of money on repairs with the ambulance and is on its way out. We will need a new ambulance sooner than later. Fire chief Bill Lawrence explains we have 126,820 revolving fund and 30,000 in our capital reserve. Chief Lawrence wants to amend the article to have the amount from 15,000 dollar to 50,000 for a brand new ambulance. Patti McMullen wants to amend the article amount from 15,000 to 50,000. Janet Kalar 2nd. More discussion was made on the amendment. Paul Taylor (non-resident) says once you see smoke coming from the heads then it's not too much longer before the ambulance is going to die. Discussion was made on mutual aid. Vote on amendment passes. Vote on article 9 as amended. Article carries

ARTICLE 9 PASSES

Article 10, To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the completion of renovations of the kitchen at the Old Town Hall, to be funded from the December 31, 2017, fund balance. (Majority vote required)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack savage makes a motion to approve the article as read, Ken McMullen approves and Roy Stewart 2nd. Jonathan Hotchkiss speaks on this article. We need to repair the floor and ceiling. Floor is not safe. The 30,000 does not include the Floor. 30,000 is only for the kitchen update. John Mullen makes a motion to amend the article to raise 40,000 instead of the 30,000 originally stated in article. 2nd by Ken McMullen. No discussion on amendment. Amendment carries. Discussion was made on the drinking water if it was safe to drink. Ready to vote to raise the appropriate amount of 40,000. Article carries as amended

ARTICLE 10 PASSES

Article 11, To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the SCBA Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.03)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack Savage makes a motion to approve the article as read, Janet Hotchkiss approves and Ken McMullen 2nd. Jonathan Hotchkiss speaks on this article. We have 15,000 in the fund and want to add 5,000 to set aside the money for the future to replace the ones we bought last year. It's lifesaving to the fire fighters. Article carries.

ARTICLE 11 PASSES

Article 12. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Reevaluation Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.06)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack Savage makes a motion to approve this article as read. Ken McMullen approves and Jill Mullen 2nd. Joe Bailey speaks on this article. The town has to put 10,000 away every year to reevaluate the town. It is broken up in four portions. Ready to vote Article carries

ARTICLE 12 PASSES

Article 13. To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be placed in the Town of Middleton Cemetery Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.09)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack Savage makes a motion to approve this article as read, Roger Mains approves and Janet Kalar 2nd. Joe speaks on this. We need to do this because there is an RSA stating that the town must have its own cemetery or partner up with a surrounding town. Ready to vote, article carries.

ARTICLES 13 PASSES

Article 14. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Natural or Man Made Disasters Capital Reserve Fund. (Majority vote required)

(tax rate/1000 \$0.00)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack savage makes a motion to approve this article as read, Ken McMullen approves and Patti McMullen 2nd. Jonathan Hotchkiss speaks about this article. This Capital fund currently has 11,000.00 in it. Each year we have put the 1000.00 into it without having to use it. No discussion ready to vote.

Article carries

ARTICLE 14 PASSES

Article 15. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Milfoil Invasive Aquatic Species Capital Reserve Fund established for the purpose of treating exotic milfoil and other exotic aquatic weeds. (Majority vote required)

(tax rate/1000 \$0.03)

Recommended by Budget Committee

Recommended by Board of Selectmen

Jack Savage makes a motion to approve the article as read, John Mullen approves and Patti McMullen 2nd. Joe Baily speaks on the article. Roy Stewart explains that every year the mill foil is getting worse. We need to keep ahead of this invasive species. Roy Stewart wants to amend the article from 5000.00 to 10,000 and Roger Mains 2nd. John McMullen explains how much it cost to treating the milfoil. Amendment passes to 10,000 from 5,000. Andrea Bowden asks how much it was last year and John Mullen said 7,000. Town is ready to vote. The article carries.

ARTICLE 14 PASSES

Article 16. To see if the Town will vote to disband the Budget Committee; Pursuant to RSA 32:14 II, III, V under Budget Committee Law. A majority vote, in favor of disbanding, is required of voters attending Town Meeting on March 17, 2018. This vote will be by secret ballot. Should a majority vote to disband the Budget Committee, it will take effect immediately upon the end of Town Meeting of March 17, 2018. (Petition Article)

Jack savage makes a motion to approve the article as read, Randy Talon approves and Roger Mains 2nd. Janet Kalar speaks on why there is a petition to disband the budget committee. The budget committee numbers have always been the same as the board of selectman except for the salary line for employees. Roxanne Tufts-Keegan states that they were new to the budget committee and no offer of classes was available to them. They are doing their best on the budget from what they had. She wants the town people to vote on the budget. Roger mains state that the budget committee is always the same year after year except for the salary line which is voted anyways at the town meeting. They are not supposed to copy the budget from the board of selectman. Budget committee is supposed to come up with their budget. Joanne Coskie, we need budget committee for checks and balances.

Article 17. We are petitioning for Access Road to be accepted as a town road and therefore be maintained by the Town of Middleton. Originally Access Road was maintained by the town and we would like to have it that way again. (Majority vote required) (Petition Article)

Jack savage makes a motion to approve the article as read, Roger Mains Approves and Ken McMullen 2nd. Paul Taylor a non-resident speaks on why he created this petition. Road was plowed a minimum of 10 years and states that there are no hills that are more than 10% grade. Rick Washburn states that that 1/3 of that road is in Wakefield and will not maintain it. The road is in rough shape. Don't want to damage out trucks. The road is a class 6 Road. Jack Savage states there are steps that you need to reclassifying a class 6 road. RSA 231.32a. More discussion was made. Article does not carry
29-5

Article 18. And to transact any other business that may legally come before the meeting.

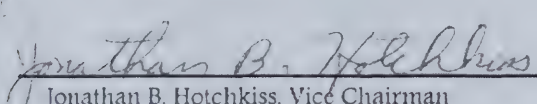
Roger Mains states that we are getting a cell tower in town. It may take 1 year to 18 months to get the cell tower. Carol Vita wants to know where it is going. Carol Vita Is asking for volunteers for the conservation committee. Town meeting is adjourned

Given under our hand and seal this ____ of March, 2018.

By the Board of Selectmen of the Town of Middleton



Joseph Bailey, Chairman



Jonathan B. Hotchkiss, Vice Chairman

John Caliri, Selectman

STRAFFORD REGIONAL PLANNING COMMISSION 2018 TOWN REPORT

Established by state legislation in 1969, New Hampshire's regional planning commissions serve in an advisory role to local governments and community organizations. The mission of the Strafford Regional Planning Commission (SRPC) is to ensure that the needs of the region's residents are responded to through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provides transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2018 Accomplishments in Middleton

(Value of each service provided at no cost to the town is included in parentheses)

- ☐ Sought funding to develop a watershed-based plan for Sunrise Lake. (\$787.50)
- ☐ Provided support as a member of the board of directors for Explore Moose Mountains, an initiative to promote Brookfield, Farmington, Middleton, Milton, New Durham, and Wolfeboro, including assisting with website creation and maintenance and outreach materials development. (\$5,575 for all six communities)
- ☐ Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards. (\$11)

2018 Regional Accomplishments

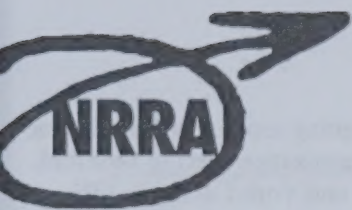
- ☐ Adopted the 2017 Annual Update to the Comprehensive Economic Development Strategy.
- ☐ Continued to administer Strafford Economic Development District's EPA Brownfields program.
- ☐ Adopted the 2017–2040 Strafford Metropolitan Transportation Plan (includes projects in the Town of Middleton).
- ☐ Completed the 2017 Annual Building Permit Inventory Report (includes data for the Town of Middleton).

Upcoming Initiatives

- ☐ Work with Town officials and the highway department to develop a Road Surface Management Systems (RSMS) forecasting report.
- ☐ Continue to provide support to Explore Moose Mountains.
- ☐ Maintain an open line of communication with the Town by scheduling a yearly appointment to speak with key decision makers and town staff about the ways in which the town and SRPC can work together.
- ☐ Completion of a map of publicly funded recreational spaces and facilities, with additional demographic and transportation infrastructure data, in all of SRPC's 18 communities. This will be completed through SRPC's Pathways to Play: A Roadmap for Active Recreation (funded by NH Children's Health Foundation). This information will be available online and each community will receive a copy of its map.
- ☐ Complete a series of tasks to serve as the base mapping, resource development, and demonstration projects needed to develop a Long-Term Drinking Water Supply Plan for Southeastern New Hampshire. Tasks include 1) preparing a set of regional maps showing the location of drinking water supplies and providing contextual details to better communicate potential threats to drinking water sources and opportunities for their protection, 2) developing a decision-making tool to help municipalities identify and select drinking water protection actions tailored to their needs, and 3) conducting a pilot project to demonstrate one of the water resource protection tools.

Commissioners

Jonathan Hotchkiss, Janet Hotchkiss



"Partnering to make recycling strong through economic and environmentally sound solutions"

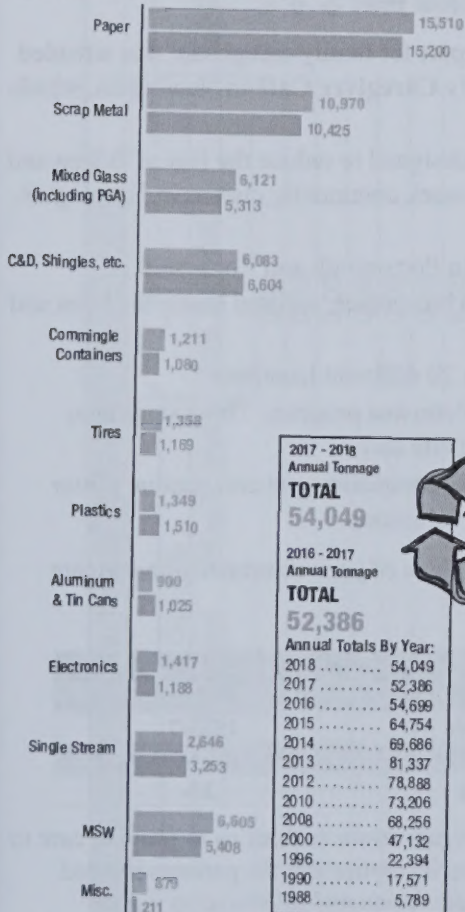
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 38-year old recycling cooperative. Your member-driven organization provides you with:

NRRA MARKETING TONNAGES

■ 2017 - 2018 Annual Tonnage Totals
■ 2016 - 2017 Annual Tonnage Totals



- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both regionally and nationwide;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,000 tons in fiscal year 2017-2018!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



We deeply appreciate the Town of Middleton's ongoing support of Cornerstone VNA, a nonprofit home health and hospice care organization serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME.

Being mission driven, we are committed to bringing services to people of all ages regardless of their ability to pay, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs:

Home Care, Hospice Care, Life Care-Private Duty, and Community Care.

Cornerstone VNA is proud to be a leader in the home care industry and has received numerous awards for positively impacting the lives of families through our high quality care. As a non-profit, our greatest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our programs and services. As healthcare trends are moving care back into the home, no matter the degree of a patient's illness, the level of skill needed is increasingly important. As a result, Cornerstone VNA continues to invest in certifying our clinicians to ensure excellence and implement new technology, such as Telehealth, to create efficiencies and better meet the needs of our patients. Although the future of home health care will be challenging due to changing payment models, the aging population and the shortage of health care professionals, funding from local towns help Cornerstone VNA continue serving residents in need while working to meet those challenges. We are pleased to share our accomplishments over the past year:

- Our annual **Caregivers Connect** event, which provides education and support for family caregivers, was attended by 45 caregivers. To further support caregivers, we added a second monthly **Caregiver Café** in Newington, which is in addition to the Farmington Caregiver Café.
- We successfully implemented "**A Matter of Balance**" program, which is designed to reduce the fear of falling and increase activity levels in older adults. Volunteer Balance Coaches held 8-week community classes in Farmington, Dover and Rochester in 2018.
- We hosted two **Healthy Livings Expos** for the community at the YMCA in Portsmouth and Rochester.
- Through our **Educational Series**, we provided 38 educational programs to businesses, assisted living facilities and community groups.
- Through our monthly **Wellness Clinics**, our Nurse provided free clinics in 20 different locations.
- Our Hospice program achieved a Level Three status with the **We Honor Veterans** program. This recognition reflects our commitment to ensuring veterans have access to quality end-of-life care.
- In 2018, our 60+ **volunteers** gave over 6,000 hours of their time as balance, companion, pet companion, senior companion, outreach, event, board, office, pet peace of mind, and hospice volunteers.

It is our privilege provide trusted, compassionate and expert health care to members of your community and we are pleased to share the number of visits by program in 2018.

Service	Town of Middleton	Strafford County	Total Agency
Home Care/Perinatal	468	38,147	49,103
Hospice Care	28	13,046	15,247
Life Care/Support Services	21	6,292	6,864
Palliative Care	2	286	23

The impact of your support is significant! Your continued investment in our organization enables us to provide care to your residents, regardless of their ability to pay for services and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. We encourage the residents of Middleton to call Cornerstone VNA at 800-691-1133 if they have any questions about our programs and services. We are here to help you or your loved ones to heal at home. Thank you once again for your generous support.

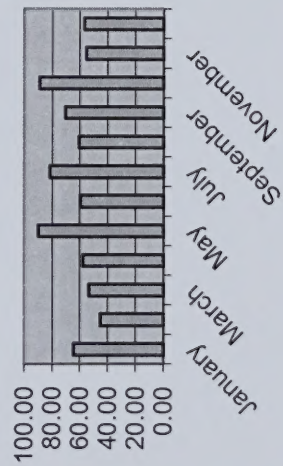
Respectfully,

Julie Reynolds, RN, MS, Chief Executive Officer

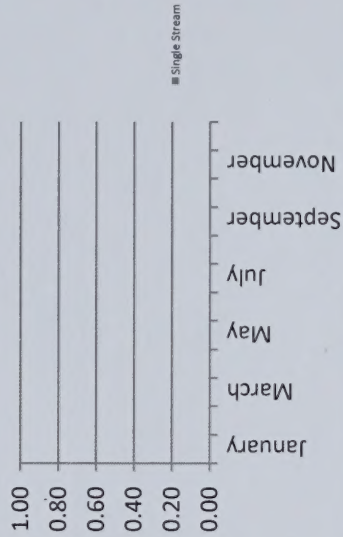
2018 Solid Waste Totals by Month

Middleton	Curbside		Total Tonnage	Solid Waste	Total Tons
	Commingled	Single Stream			
January	n/a	0.00	64.40	64.40	64.40
February	n/a	0.00	45.41	45.41	45.41
March	n/a	0.00	53.58	53.58	53.58
April	n/a	0.00	57.80	57.80	57.80
May	n/a	0.00	89.93	89.93	89.93
June	n/a	0.00	59.69	59.69	59.69
July	n/a	0.00	81.73	81.73	81.73
August	n/a	0.00	60.44	60.44	60.44
September	n/a	0.00	70.37	70.37	70.37
October	n/a	0.00	89.02	89.02	89.02
November	n/a	0.00	55.26	55.26	55.26
December	n/a	0.00	56.71	56.71	56.71
Totals:	0.00	0.00	784.34	784.34	784.34

Middleton Waste



Middleton Recycle





Middleton Graduates

Class of 2018

Alyson Brannan
Dante DeSousa
Kyra Eastman
Ariel Guldbrandsen
Summer Huppe
Aiden Pipkin
Andrew Prescott
Augustus Rainone
Annemarie Russo
Samantha Schwarz
Sarah Shaw
Nicolas Therriault



Congratulations